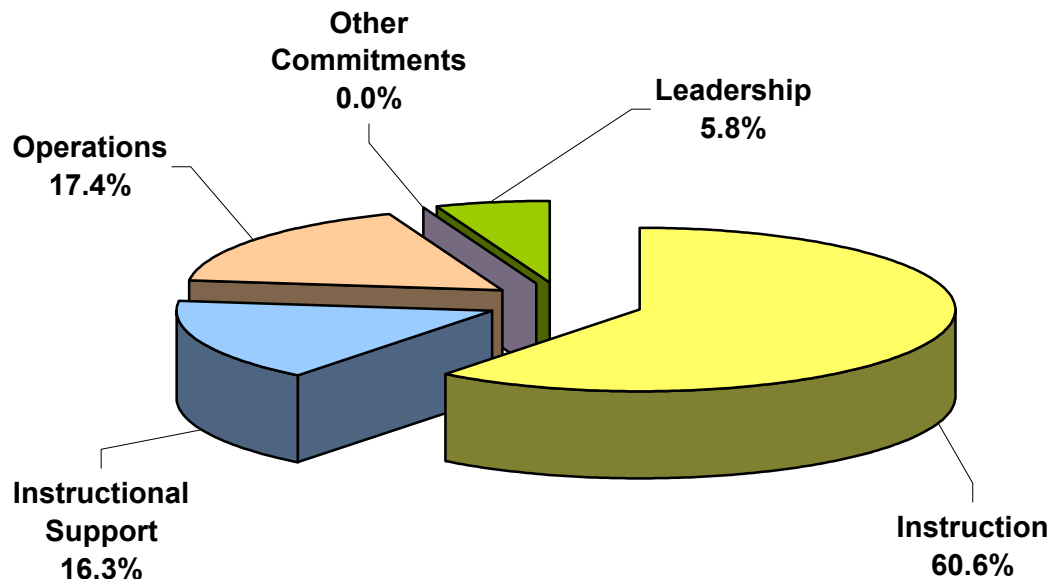
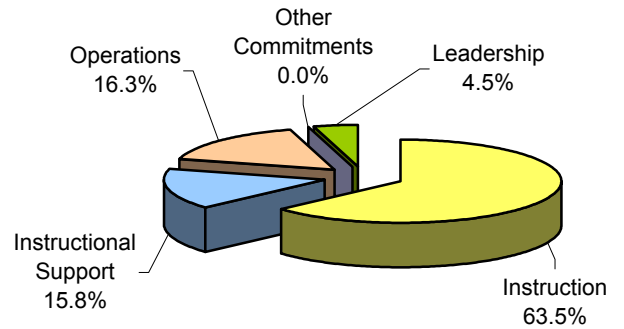


Burrillville School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



High School Enrollment (ADM): 891	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,477,186	\$5,025	60.6%
Instructional Support	\$1,203,790	\$1,351	16.3%
Operations	\$1,285,417	\$1,443	17.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$426,669	\$479	5.8%
Total High Schools	\$7,393,062	\$8,297	100.0%
Total District & %-High Schools-To-District	\$23,850,970	\$8,834	31.0%